


**APSE Wales Seminar -
Innovation, income generation and
efficiencies**



Llywodraeth Cymru
Welsh Government

www.cymru.gov.uk

Transparency, trust and trying something different

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Setting the scene...

Pressures

- Reduced Budgets.
- Cut in budgets not matched by reduction of investment aspiration; and
- Need for more effective & efficient use of existing assets – value circa £12.10 billion.

Drivers

- Programme for Government
- Simpson Review
- Government Property Controls
- Sharing/Collaboration
- Benchmarking

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**Leaner & Greener II- Putting
Buildings to Work**

'Public Sector organisations should join forces to enlarge the property pool available for strategically matching service delivery needs to property.'

'...to embark upon successful cooperation in property use within a locality, organisational buy-in at executive level should be a priority.'

Westminster Sustainable Business Forum December 2011

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What are we doing ?

- **National Assets Working Group**
 - All Wales Property Database (ePIMS)
 - Land Transfer Protocol
 - Collaborative Projects
- **Welsh Government Location Programme – Phase 2 (2010-2015)**

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National Assets Working Group

- **Sharing what we know**
 - An accessible all-Wales, public sector strategic mapping tool for property and land assets
- **Sharing what we have and how we do things**
 - Land Transfer Protocol
 - State of the Estate Report
www.wales.gov.uk/about/civilservice/facts/ourbuildings/stateestate1011
 - Meeting Room Manager
 - NAO Sustainability Tool – for case studies and contacts
- **Common sense**
 - Practical & flexible support

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All Wales Public Sector Property Database

The current total of ePIMS entries in Wales is 13,944 (14,714 inc UK Govt Estate)

- NAW/WAG property holding divisions 5. (100%)
- NHS Wales 10 organisations. (100%)
- WAG Sponsored Bodies. 15 (100%)
- Police Fire & Rescue. 7 Bodies (100%)
- Unitary Authorities, 22 Bodies. 20 with information on ePIMS and the others working towards it.
- National Park authorities 3 bodies 1 with data (33%)
- The Central UK Govt estate 100% covered (mandated).

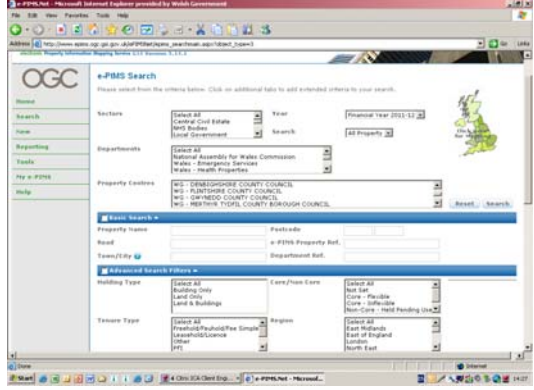
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Advantages (What's in it for you?)

- ePIMSlite is free! – longer term potential opportunities to reduce ICT costs
- Efficiency agenda & Estate co-ordination
- Central pool of data for whole area...and wider mapping links
- Public sector availability search facility
- Single accessible operating system

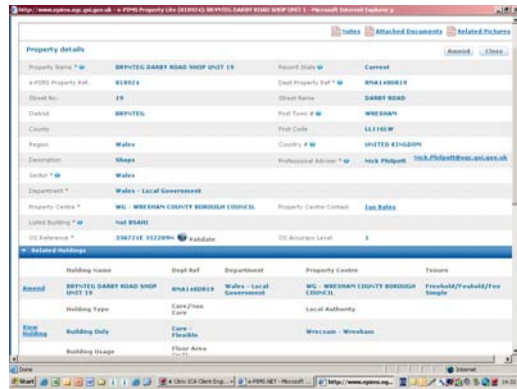
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ePIMSlite search

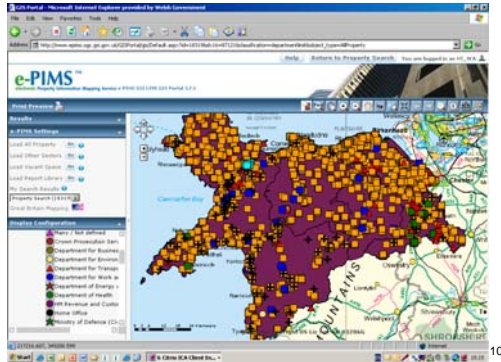


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E-Pims "lite" data fields

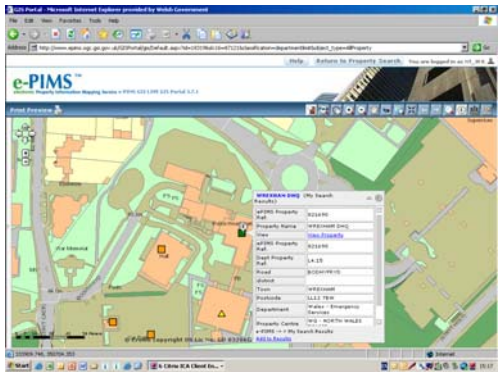


GIS - Mapping Screen View



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Master Map level with identifier




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Vacant Space Screen

e-PIMS Vacant Space

Property Details

75 MENAI CASTLE Technium
FRODOY WILKIN
SAROGON
LLOYD Hill - Lloydfield
LSD 100
2322 sq m (Ground & 2000.79 Pknl. Most of unit let to 3rd party...
The property has 4532 sq ft space available over 2 floors.
The space is available from 02/05/2011 to 30/09/2011.



For more information please contact:

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Location



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Land Transfer Protocol

Objectives

To remove unnecessary bureaucracy, deliver efficiencies...and speed things up.

- Increase efficiency and reduce the time and cost associated with transferring and disposing of public sector property assets between public bodies;
- Identify and address budgeting or accounting issues that will arise during such transfers – this work is ongoing; and
- Detail the disposal powers and constraints of the various bodies.

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Collaborative Projects

Lessons to date:

- Lots of activity;
- High level engagement is critical;
- Trust and transparency are key;
- Take those opportunities where presented – especially resource;
- Service delivery is the driver;
- Openness and a willingness to collaborate are essential;
- Empowerment and decisiveness.

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Welsh Government Location Programme Strategy

- the estate will be managed on a regional basis (across five geographical areas);
- the termination of leases will be considered on due expiry dates and lease break options exercised as and when deemed appropriate;
- flexible working practices will be adopted across the whole Administrative Estate, which will include best practice ratios such as *average* 8:10 working;
- the use and utilisation of our retained office accommodation is maximised, including opportunities for co-location with other public sector organisations.

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Welsh Government Location Programme Strategy

Projected Outputs

- Office numbers reduce from 65 (2010) to 13 (2015);
- Cumulative savings of £18 million over life of project;
- Annual recurrent savings of £5.30 million from 2015 against 2010 baseline - A 30% reduction in running cost; and
- Reduced carbon emissions - the Welsh Government has committed to achieve at least a 30% reduction in our greenhouse gas emissions by 2020 and a minimum 3% per annum reduction from a 2011 baseline. The administrative estate is well on target.

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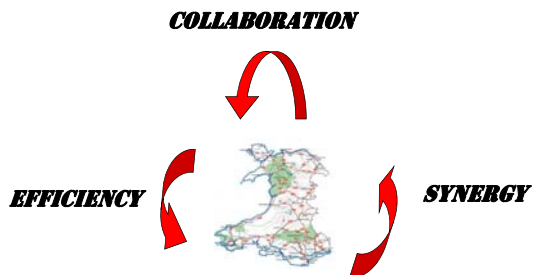
Opportunities

- How can the work be extended – Third Sector?
- What Next – Vehicle management, ICT, Occupation agreements?
- How can the public sector be involved?



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If you would like to know more, please get in touch



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