

**************************************	LEICESTER -	KEY FACTS
	Population	283,000
1	BME	36%
	Under 18	25%
194201	C2, D&E	43%
-	Super Output	22.5%
	Areas	



### Objectives of the Presentation

- Painting a picture of Braunstone 5 years ago
- The challenges we had to meet
- How we met those challenges
- Where we are now
- What we have learnt
- The learning outcomes

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#### BRAUNSTONE - Key Facts (2000)

- Large, predominately white Working Class Estate
- High Crime Levels
- High Unemployment
- High Mortality Rates
- High Levels of CHD, Obesity, Smoking
   & Cancer
- 130 Housing voids
- Low Educational attainment



# Our Challenge

- Huge mistrust of the council and its officers
- A need to persuade the New Deal Community Association to invest in Braunstone Leisure Centre
- Getting political commitment to our philosophy
- Linking partners together
- Dealing with a vocal minority who were against the leisure centre
- Changing the stereotypical image of Braunstone







Our Money'













#### How We Met Those Challenges

- Creating partnerships across the estate (SAZ)
- Developing links with Braunstone working for job training
- Selling the dream to elected members (pushing against an open door - 4 different administrations)
- Keeping our promises (job creation, discounted admissions, accessibility, transport and childcare)
- Being honest and open throughout the process



#### So Where Are We Now?

- Braunstone Leisure Centre has been open over 2 years - no vandalism
- Other sports delivery has been developed on the estate
- We continue to work with our partners -Score 4 Sport, SAZ, Warriors Basketball, FAB
- Residents are seeing real changes in their lives
- Sport is recognised as being a key partner

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# BRAUNSTONE LEISURE CENTRE(1)

- £10m facility opened in 2004
- 2 pools, Sports hall, & fitness suite
- Creche, Surestart Nursery, Bar & Catering
- Funding from LCC, Sport England, LSP, ERDF and BCA
- Strong Partnership working with BCA and SAZ.



#### BRAUNSTONE LEISURE CENTRE (2)

- Analysis of residents sporting needs
- Gained confidence of local community
- Discounted Admission for Braunstone Residents
- Removal of barriers to participation
- Sustainable, transport links by the new Braunstone Bus.







#### BRAUNSTONE LEISURE CENTRE (3)

- 40% of jobs filled by Braunstone people
- 8629 New Leisure Cards from Braunstone Residents (75% of all new cards issued)
- 400,000 users (69% of all usage -Braunstone residents)
- Stretch targets for increasing percentage of adults participating in moderate intensity sport

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# Our Customer Base Has Changed

- We are hitting hard to reach groups C<sup>2</sup>'s, D's and E's 54%
- Our BME participation rates have increased from 24% to 35% in the last 2 years
- There is recognition from a range of partners that sport is making a real difference



# And, in addition, the community has achieved:

- 55% more residents feel the New Deal for Communities has programme has improved the estate
- 14% reduction in the fear of crime at night
- 23% reduction in crime on the estate
- 11% reduction in the number of smokers on the estate
- Reductions in mortality rates on the estate
- Increases in people's perception of their health improving
   "Our Leisure Centre makes a

difference!" - Braunstone resident - Leicester Mercury



#### So What Have We Learnt?

- We have to break the mould
- Stop telling people what they need and listen
- Be willing to invest in their decisions
- Give ownership back to communities
- Work in partnership to maximise resources and give added credibility

Performance Management Driving

- Our Improvements
  Our City has a 17% over-60's population
- Our customer base for 60+ was 8%
- CPA middle threshold requires us to attain 11%
- A free swim for 60+ initiative costs £55,000
- Fees and charges increased for those who can afford to pay by an average of 6.5% to pay for this initiative
- This year (2006/7), 60+ attendance has risen 30%
- An additional 13,750 visits



Sufficient for middle quartile performance



#### Performance Management Driving Our Improvements

- 60+ Scheme now broadened to include 'dry' activities
- NRF Funding of £61,000 to pay for the scheme
- Potential for sustainability of initiative past 2007 through fees and charges
- PCT buy in of the initiative

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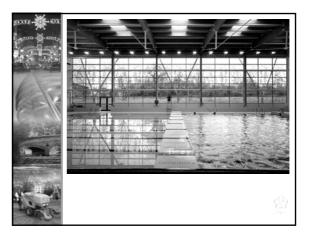


#### The Learning Outcomes

- PCT's are on board with our dreams
- Braunstone is a place people are proud to live in
- They now have a housing waiting list
- Braunstone young people have a chance
- Elected members are seeing evidence of their commitment. More readily available resources, i.e. Street Sport -Community Cohesion Bid, Fit Active Families - NRF





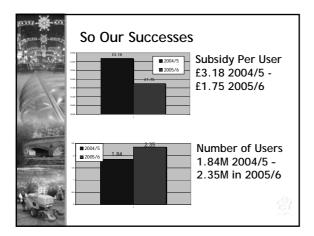








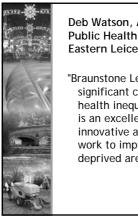






Keith Beaumont, Former Chief Executive, Braunstone Community Association

"Sport is having an impact on people's lives out of all proportion to its size in the NCD programme - it is having more impact in Braunstone that any other theme."



Deb Watson, Assistant Director of Public Health, Leicester City West and Eastern Leicester PCT

"Braunstone Leisure Centre is making a significant contribution to tackling health inequalities in Braunstone and is an excellent example of creative, innovative and successful partnership work to improve well being in a deprived area of the city".



#### So In Conclusion

- We work in a clear strategic formatWe have strong political leadership
- and true partnership working • We collect robust data and usage of
- we conect robust data and usage of our services
- Age, gender, ability, social class, residency, ethnicity
- We set targets to improve usageWe listen
- We utilise skills and strengths in our staff
- We keep our promises and if we cannot, we explain why not



Thank you for listening

Any questions?





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